

**ULLESTHORPE PARISH COUNCIL
LEICESTERSHIRE**

IDENTIFICATION OF VARIANCES ON THE AGAR REQUIRING EXPLANATION

Box on section 2	2017	2018	Variance increase (+) or decrease (-) (2018-2017) £	% (Variance divided by 2016 figure multiplied by 100)	Explanation required? Less than £250? - NO More than 15% - YES Less than 15% - NO
Box 2 Precept	6298	6486	188	2.99%	No
Box 3 Total Other Receipts	1623	1689	66	4.07%	No
Box 4 Staff Costs	2721	2826	105	3.86%	No
Box 5 Loan Interest / Capital Repayments	0	0	0	0.00%	No
Box 6 All Other Payments	9613	7740	-1873	-19.48%	Yes
Box 9 Total Fixed Assets	11632	12012	380	3.27%	No
Box 10 Total Borrowings	0	0	0	0.00%	No