

**ULLESTHORPE PARISH COUNCIL  
LEICESTERSHIRE**

**EXPLANATION OF SIGNIFICANT VARIANCES - BOX 6**

<b>BOX NO 6 - ALL OTHER PAYMENTS</b>	<b>£</b>
Figure in 2018 column	7,740
Figure in 2017 column	9,613
Variance (2018 figure less 2017 figure)	-1,873

<b>REASONS (as many as are applicable)</b>	<b>Amount (£)</b>
<b>Reason 1</b> Purchase of assets in 2017 amounted to £1,783 whereas purchase of assets in 2018 amounted to £380	-1,403
<b>Reason 2</b> Donations made in 2017 amounted to £190 whereas in 2018 only £50 of donations were made	-140
<b>Reason 3</b> Paid for installation of assets in 2017 of £1,284 whereas installation of assets in 2018 was £144	-1,140
<b>Reason 4</b> Contributed £174 to the 'Big Village Clean Up' in 2018, this has not happened in previous years	174
<b>Reason 5</b> Contributed £552 to the Magna Park Campaign, this has not happened in previous years	552
<b>TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>	<b>-1,957</b>
<b>Unexplained amount £ of total variance</b>	<b>84</b>
<b>Unexplained as % of 2017 figure</b>	<b>0.87%</b>
<b>Confirm unexplained amount is less than 15% of 2017 figure</b>	<b>YES</b>